

HALMASHAURI YA MANISPAA MOROGORO
TAARIFA YA MAPATO YA MWAKA 2021/2022

CODE	MAPATO YA NDANI	BAJETI	JUMLA MAPATO	TOFAUTI	%
			JULAI - JUNI		
11440112	Kodi ya Huduma	1,919,798,996.74	1,773,447,979.67	146,351,017.07	92.38
14220122	Ada ya Zabuni	5,000,000.00	6,495,000.00	-1,495,000.00	129.90
11610127	Adhabu ya Kisheria - Mazingira	6,000,000.00	8,638,000.00	-2,638,000.00	143.97
12110104	Pharmacy Council	8,904,000.00	0.00	8,904,000.00	0.00
11310103	Ushuru wa Hoteli	375,728,000.00	463,787,347.00	-88,059,347.00	123.44
14220182	Ushuru wa Masoko/Mizigo	156,180,000.00	123,313,637.00	32,866,363.00	78.96
11610140	Leseni za Vileo	25,288,000.00	25,409,525.00	-121,525.00	100.48
11610103	Leseni za Biashara	758,060,000.00	904,077,456.47	-146,017,456.47	119.26
11450104	Vioski	308,040,000.00	246,264,726.00	61,775,274.00	79.95
11450104	Mango Park Garden	6,000,000.00	3,500,000.00	2,500,000.00	58.33
11450104	Rock Garden	12,000,000.00	4,200,000.00	7,800,000.00	35.00
11450104	Gymkhana	12,000,000.00	12,000,000.00	0.00	100.00
11450104	Kikundi Snack	12,720,000.00	8,920,000.00	3,800,000.00	70.13
11450104	Soko Kuu Chifu Kingalu	914,917,440.00	720,986,722.00	193,930,718.00	78.80
11450104	Mbaraka Mwinshehe (DDC)	193,200,000.00	86,800,000.00	106,400,000.00	44.93
14220176	Ushuru wa Machinjio	93,960,000.00	87,852,500.00	6,107,500.00	93.50
14220175	Ushuru wa Mnada	187,200,000.00	161,907,000.00	25,293,000.00	86.49
14220193	Ushuru wa samaki	2,000,000.00	70,000.00	1,930,000.00	3.50
14220193	Adhabu za mifugo na samaki na mazao yake	2,000,000.00	1,500,000.00	500,000.00	75.00
11110117	Vibali vya kusafirisha mazao ya mifugo	8,684,000.00	5,608,500.00	3,075,500.00	64.58
14220184	Uzoaji taka ngumu	169,200,000.00	192,427,128.28	-23,227,128.28	113.73
14220184	Ada ya uzoaji wa taka	907,200,000.00	849,252,445.00	57,947,555.00	93.61
14220188	Unyonyaji maji taka	6,000,000.00	2,965,000.00	3,035,000.00	49.42
12120107	Ada na uchangiaji huduma ya afya	653,025,053.21	600,609,349.76	52,415,703.45	91.97
11451102	Usajili wa Hiace na Tax	22,250,000.00	25,947,000.00	-3,697,000.00	116.62
14220161	Vibali vya ujenzi	81,500,000.00	70,319,759.98	11,180,240.02	86.28
14220161	Tozo ya ujenzi bila kibali	3,000,000.00	1,488,000.00	1,512,000.00	49.60
14220183	Ushuru wa Vyoo	251,694,000.00	99,563,806.00	152,130,194.00	39.56
11451115	Stendi Kaloleni	21,600,000.00	20,191,600.00	1,408,400.00	93.48
11451115	Stendi Mafiga	100,800,000.00	26,874,400.00	73,925,600.00	26.66
11451115	Stendi ya mabasi - MSAMVU	1,914,264,960.00	2,131,623,198.00	-217,358,238.00	111.35
11451114	Ushuru wa Maegesho	200,000,000.00	107,912,838.00	92,087,162.00	53.96
11460104	Mauzo ya viwanja	565,000,000.00	80,391,624.00	484,608,376.00	14.23
11460104	Kukodisha maeneo ya wazi	5,000,000.00	7,904,300.00	-2,904,300.00	158.09
11460104	Ada ya kubadili matumizi ya ardhi	4,000,000.00	1,980,000.00	2,020,000.00	49.50
14220111	Ada ya uthamini wa Ardhi	1,000,000.00	3,695,000.00	-2,695,000.00	369.50
14220111	Kodi ya Majengo	0.00	0.00	0.00	0.00
14220111	Ukaguzi wa ramani kwa ajili ya Vibali	5,000,000.00	1,600,000.00	3,400,000.00	32.00
11610143	Vyanzo vitokanavyo na maliasili	34,200,000.00	39,255,643.21	-5,055,643.21	114.78

11110117	Ada ya vikundi	6,239,750.00	11,399,750.00	-5,160,000.00	182.70
11110117	Utamaduni	32,845,000.00	31,889,209.40	955,790.60	97.09
14210106	Kukodisha Mtambo	9,600,000.00	0.00	9,600,000.00	0.00
14220196	Ada ya wanafunzi sekondari	254,637,000.00	218,385,682.22	36,251,317.78	85.76
	JUMLA NDOGO	10,255,736,199.95	9,170,454,126.99	1,085,282,072.96	89.42